

INSTITUTO DE VIVIENDA DE TABASCO
DIRECCIÓN ADMINISTRATIVA
Ingresos Estimado por ventas de Bienes y Servicios para el Ejercicio 2024

| Totales | | 1,294,884.00 | 1,269,494.00 | 1,380,998.00 | 1,321,500.00 | 1,887,884.00 | 1,317,000.00 | 2,024,000.00 | 1,108,500.00 | 1,309,500.00 | 3,721,847.00 | 3,804,393.00 | 1,560,000.00 | 22,000,000.00 |
|--|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Venta de Lotes Comerciales y Terrenos | | | | | | | | | | | | | | |
| Lotes con servicios | | 0.00 | 0.00 | 0.00 | 156,000.00 | 216,000.00 | 215,000.00 | 188,699.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 776,699.00 |
| 6 | Nuevo Torno Largo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | Villa Benito Juárez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 91 | Ciudad Industrial III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93 | Parrilla II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 129 | Las Mercedes | 0.00 | 0.00 | 0.00 | 156,000.00 | 0.00 | 0.00 | 156,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 312,500.00 |
| 130 | Los cañales II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 149 | El Frutal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 165 | Brisas del Grijalva | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 286 | La Choca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 581 | Las Margaritas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 682 | San Antonio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 691 | La Colmena | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,199.00 |
| 696 | San Manuel | 0.00 | 0.00 | 0.00 | 0.00 | 216,000.00 | 215,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432,000.00 |
| Vivienda | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 727 | Siglo XXI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 728 | Pepe del Rivero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 729 | Pomoca Siglo XXI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Vivienda Vertical | | 15,000.00 | 2,500.00 | 15,000.00 | 10,000.00 | 10,000.00 | 7,500.00 | 15,000.00 | 3,500.00 | 11,500.00 | 5,000.00 | 500.00 | 3,000.00 | 98,500.00 |
| 715 | CD Bicentenario | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720 | 27 de Octubre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 698 | 27 de Octubre | 3,500.00 | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 21,000.00 |
| 699 | Gracias México | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 500.00 | 0.00 | 11,000.00 |
| 703 | Cd. Bicentenario | 10,000.00 | 2,500.00 | 10,000.00 | 5,000.00 | 10,000.00 | 2,500.00 | 10,000.00 | 3,500.00 | 10,000.00 | 0.00 | 0.00 | 3,000.00 | 66,500.00 |
| | Frac. Jose Gorostiza II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Frac. Policia y Transito (S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Lotes sin servicios | | 5,130.00 | 140,000.00 | 80,246.00 | 5,130.00 | 5,130.00 | 0.00 | 456,592.00 | 0.00 | 80,246.00 | 40,130.00 | 5,130.00 | 0.00 | 817,734.00 |
| 105 | La Selva | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 125 | San Juan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 211 | Santa Cecilia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 282 | Miguel Hidalgo II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 297 | Los Cocos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 579 | Carlos A. Madrazo Ixtacom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 634 | Bajo Usumacinta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 663 | Vicente Guerrero | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280,000.00 |
| 665 | Lomas del Palmar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 667 | La Pera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 668 | El Vivero | 0.00 | 0.00 | 75,116.00 | 0.00 | 0.00 | 0.00 | 75,116.00 | 0.00 | 75,116.00 | 0.00 | 0.00 | 0.00 | 225,348.00 |
| 680 | Los Cañales III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 690 | Asunción Castellanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,086.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,086.00 |
| 694 | EXIMSS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 697 | Independencia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,000.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 102,000.00 |

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| | | | | | | | | | | | | | | |
|------------------------------|---|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| 702 | Bicentenario | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 708 | Roberto Madrazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 709 | Francisco Villa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Paseo la Primavera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 733 | El Cuyo | 5,130.00 | 0.00 | 5,130.00 | 5,130.00 | 5,130.00 | 0.00 | 15,390.00 | 0.00 | 5,130.00 | 5,130.00 | 5,130.00 | 0.00 | 51,300.00 |
| Ingresos Diversos | | 55,000.00 | 25,000.00 | 55,000.00 | 15,000.00 | 5,000.00 | 2,000.00 | 5,000.00 | 5,000.00 | 25,000.00 | 25,000.00 | 35,000.00 | 10,000.00 | 262,000.00 |
| 21 | Ingresos Varios | 55,000.00 | 25,000.00 | 55,000.00 | 15,000.00 | 5,000.00 | 2,000.00 | 5,000.00 | 5,000.00 | 25,000.00 | 25,000.00 | 35,000.00 | 10,000.00 | 262,000.00 |
| | Otros Ingresos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Constancias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Base para licitaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Comisión por venta de refrescos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | | 29,895.00 | 46,629.00 | 80,160.00 | 46,629.00 | 60,160.00 | 39,519.00 | 60,160.00 | 46,629.00 | 62,705.00 | 60,160.00 | 47,192.00 | 41,038.00 | 590,376.00 |
| 87 | Por el trámite de escrituración | 15,190.00 | 38,000.00 | 45,455.00 | 38,000.00 | 45,455.00 | 38,000.00 | 45,455.00 | 38,000.00 | 38,000.00 | 45,455.00 | 45,455.00 | 38,000.00 | 470,465.00 |
| 700 | Por la cesión de derechos de propiedades, celebrada entre personas con vínculo familiar | 2,338.00 | 2,338.00 | 2,338.00 | 2,338.00 | 2,338.00 | 0.00 | 2,338.00 | 2,338.00 | 2,338.00 | 2,338.00 | 2,338.00 | 0.00 | 22,561.00 |
| 719 | Por la cesión de derechos de propiedades, celebrada entre personas sin vínculo familiar | 12,152.00 | 6,076.00 | 12,152.00 | 6,076.00 | 12,152.00 | 1,519.00 | 12,152.00 | 6,076.00 | 12,152.00 | 12,152.00 | 1,522.00 | 1,519.00 | 95,700.00 |
| 673 | Certificación a particulares de documentos relacionados | 215.00 | 215.00 | 215.00 | 215.00 | 215.00 | 0.00 | 215.00 | 215.00 | 215.00 | 215.00 | 215.00 | 0.00 | 2,150.00 |
| Aprovechamientos | | 11,109,306.00 | 1,005,561.00 | 1,090,039.00 | 1,008,188.00 | 1,511,041.00 | 1,002,177.00 | 1,217,996.00 | 1,004,218.00 | 1,059,496.00 | 1,042,557.00 | 1,136,171.00 | 956,809.00 | 13,143,559.00 |
| | Aprovechamiento Ejercicios anteriores | 11,109,306.00 | 1,005,561.00 | 1,090,039.00 | 1,008,188.00 | 1,511,041.00 | 1,002,177.00 | 1,217,996.00 | 1,004,218.00 | 1,059,496.00 | 1,042,557.00 | 1,136,171.00 | 956,809.00 | 13,143,559.00 |
| | Cobranza de ejercicios anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Apoyo a la Vivienda | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | 500,000.00 | 5,500,000.00 |
| 731 | Paquete Blocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 732 | Paquete Cemento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | 500,000.00 | 5,500,000.00 |
| Productos Financieros | | 80,553.00 | 49,804.00 | 80,553.00 | 80,553.00 | 80,553.00 | 49,804.00 | 80,553.00 | 49,153.00 | 80,553.00 | 49,000.00 | 80,400.00 | 49,153.00 | 810,832.00 |
| | Intereses Moratorios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rendimientos Financieros | 153.00 | 153.00 | 153.00 | 153.00 | 153.00 | 153.00 | 153.00 | 153.00 | 153.00 | 0.00 | 0.00 | 153.00 | 1,530.00 |
| | Intereses generados contratos de valores | 80,400.00 | 49,651.00 | 80,400.00 | 80,400.00 | 80,400.00 | 49,651.00 | 80,400.00 | 49,000.00 | 80,400.00 | 49,000.00 | 80,400.00 | 49,000.00 | 809,102.00 |
| | | 1,184,436.00 | 1,173,061.00 | 1,240,285.00 | 1,194,318.00 | 1,747,171.00 | 1,227,677.00 | 1,883,287.00 | 1,012,718.00 | 1,176,242.00 | 3,612,687.00 | 3,676,801.00 | 1,469,809.00 | 20,598,492.00 |
| | | | | | | | | | | | | | | 21,189,368.00 |

L.c.p. Gladys Ramón Martínez.

Subdirectora de Planeación y Evaluación.

